

## **NORTH MIDDLETON TOWNSHIP BOARD OF SUPERVISORS**

October 04, 2016

The North Middleton Township Board of Supervisors held a budget workshop meeting on Tuesday, October 05, 2016 at the North Middleton Township Municipal Building, 2051 Spring Road, Carlisle PA. The meeting was called to order by Chairman James Hare at 5:30 PM. Board members present were: Supervisor Bob Reisinger, Supervisor Harry Kelso, Interim Chief Gary Carver and Manager Deborah A. Ealer. Supervisor Pat McDowell and Supervisor Dave Smith were not in attendance. There were no visitors in attendance.

The police department budget was reviewed. The Chief would like to decommission 2 police vehicle, 2009 Charger and the 2007 Crown Vic, and replace them with 1 vehicle. The new vehicle would be either a Ford SUV or Ford sedan. The radios in the vehicles will be reused as the County is looking to replace the radio system in a few years. One radio will be put in the new vehicle and the other will be kept for parts. The patrol officers prefer the SUV to the sedan since it is roomier. Gary noted he would not need a Chief vehicle.

Gary reviewed Lexipol which is an on line operations manual and training program for police department. Gary cited Lexipol as his top priority for 2017. Lexipol would be another step towards accreditation.

Discussion was held regarding securing nacan for use by the patrolman. Gary has found on-line training and once trained the department can receive the drug from West Shore EMS. This would be at no cost to the Township.

Gary left the meeting at 6:12 pm.

The Manager reviewed the budget document packets.

The General Fund revenues were reviewed. There is a 2% increase in the 2017 revenues.

Discussion was held regarding the per capita tax. An equivalent real estate millage increase to replace the per capita tax was reviewed. The Board decided to eliminate the per capita tax and replace it with the real estate tax.

The amusement tax has been decreasing due to elimination of 2 shows as well as decreased attendance at the shows.

The codes department is recommending a fee structure change for the annual mobile home permit. The board agreed with the recommendation.

The Board agreed to an increase in the storm water infiltration fee from \$300 to \$350. A new inspection will be included for elevations before a new home is built and

then a final grade to be sure that the approved storm water plan for the lot and/or development is being followed. The cost for this inspection will be \$350 per lot.

The General Fund expenses were reviewed. As of today the draft budget has a \$228,000 deficit.

Increases in the health insurance are anticipated due to the addition of spouses as well as claims have been up for 2016. The Board would like to discuss spousal health coverage options in the future.

Supervisor Kelso left the meeting at 6:50 pm.

The meeting was adjourned at 7:00 pm.

Respectfully submitted,  
Deborah A. Ealer