

**North Middleton Township Board of Supervisors Budget Meeting
October 4, 2023**

The meeting of the North Middleton Township Board of Supervisors was held at the Township Municipal Building, 2051 Spring Road, Carlisle, PA. Chairman Robert Reisinger called the meeting to order at 5:00 pm. Board members present were Supervisor Ronald Greenway, Supervisor Harry Kelso, Township Manager John M. Epley, Township Secretary Dana A. Billet. Supervisor James Hare and Supervisor David Smith were not present.

Visitors: There were none.

2024 Budget Discussion

Dana Billet went through the line items for the General Fund, Street Light Fund, Fire Fund, Stormwater Fund and the Recreation Fund.

Discussion was held regarding the revenues, since the estimated 2024 budget figure is lower than the 2023 budget figure. Chairman Reisinger asked if the figures for 2024 were being conservation due to the economy. Dana stated that we are seeing a slow down with the building permits, which accounts for a good amount of the revenue.

Expenses are increasing for the police department, in part, due to the CBA with the police department. The officers' wages are incorporated into the CBA.

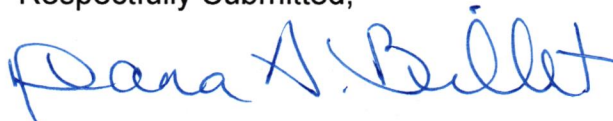
Supervisor Reisinger asked Manager Epley to inquire about get some quotes for a new heating and air conditioning for the municipal building.

Plans for the next meeting include a review of the Capital Projects Fund and State Liquid Fuels Fund 2024 budget projections.

Adjournment

Supervisor Reisinger made a motion to adjourn the meeting at 6:50 pm. Supervisor Greenway seconded the motion, the motion carried.

Respectfully Submitted,



Dana B. Billet
Township Secretary