

**North Middleton Township Board of Supervisors Budget Meeting
October 11, 2023**

The meeting of the North Middleton Township Board of Supervisors was held at the Township Municipal Building, 2051 Spring Road, Carlisle, PA. Chairman Robert Reisinger called the meeting to order at 5:00 pm. Board members present were Supervisor Ronald Greenway, Supervisor Harry Kelso, Township Manager John M. Epley, Township Secretary Dana A. Billet. Supervisor James Hare and Supervisor David Smith were not present.

Visitors: There were none.

Executive Session

The Board entered into an executive session to discuss personnel matters at 5:03 pm. The executive session ended at 5:33 pm and there was no vote.

2024 Budget Discussion

Dana Billet went through the line items for the Capital Projects Fund and the State Liquid Fuels Fund.

Discussion was held regarding the items requested for the 2024 budget in the Capital Projects Fund. Manager Epley informed the Board that the municipal building will need a new roof. We had budgeted \$100,000 for 2023 for the roof, but the cost has increased substantially. We are now looking at a cost between \$120,000 and \$140,000. The difference in price would be purchasing a 20-year shingle as opposed to the 40-year shingle.

A new computer server will be needed for 2024 since our current server is 6 years old.

The police department is requesting a new record management program, new tasers, cameras and the P25 radios. Grant funds are expected for the cameras. Cumberland County is also offering a grant and what is listed on the line item is what the township will have to pay for the radios.

The State Liquid Fuels Fund has a new truck for the public works department in the amount of \$276,000 requested for 2024.

Adjournment

Supervisor Reisinger made a motion to adjourn the meeting at 6:33 pm. Supervisor Greenway seconded the motion, the motion carried.

Respectfully Submitted,

Dana B. Billet
Township Secretary

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